

Oulton Broad Parish Council Precept Calculations

	2023/24	2023/24	2023/24
	Expenditure	Income	Net Expenditure
Income:			
Property Income		£ 76,193.00	
Allotments		£ 50.00	
Events		£ 4,000.00	
Pavilion Hire		£ 150.00	
Expenditure			
Administration	£ 75,251.00		
Elections	£ -		
CCTV Rental	£ 5,100.00		
NEP Security	£ 49,920.00		
PWLB Capital and Interest	£ 14,532.00		
Project	£ -		
Norse	£ 105,180.00		
Christmas Tree	£ 1,300.00		
Asset Maintenance			
New trees	£ 500.00		
Sprytar	£ -		
Grants	£ 1,000.00		
Play equip maintenance	£ 5,000.00		
Utilities	£ 29,050.00		
Repairs/renewals/improvements	£ 10,000.00		
Contingency	£ 10,000.00		
	£ 306,833.00	£ 80,393.00	£ 226,440.00
Council Tax Base			3307.43
Band D			77.9