

Oulton Broad Parish Council Precept Calculations

	2019/20	2019/20	2019/20	2020/21	2020/21	2020/21
	Expenditure	Income	Net Expenditure	Expenditure	Income	Net Expenditure
Play areas	10,179		10,179	11,500		11,500
Allotments	0		0	0	78	-78
Property Income		13,282	-13,282		13,282	-13,282
Administration	75,785		75,785	86,970		86,970
Civic and Ceremonial	0		0	0		0
Elections	8,700		8,700	2,000		2,000
NEP:						
- Lowestoft Museum	2,320		2,320	2,380		2,380
- Events	2,835		2,835	4,795		4,795
- Yacht Station and The Boulevard	1,000		1,000	0		0
- Nicholas Everitt Park and Sports Ground	83,235		83,235	100,650		100,650
- Public Conveniences	1,500		1,500	1,250		1,250
- Miscellaneous	4,000		4,000	0		0
-Property Income	3,518	54,102	-50,584	0	54,010	-54,010
-Budget Contingency	10,000		10,000	10,000		10,000
-Pavilion	3,000		3,000	0		0
Transfers:			0			0
- Carry- out/in		13,577	-13,577		368	-368
-Earmarked Projects	112,323	40,788	71,535	79,973	17,799	62,174
	<u>318,395</u>	<u>121,749</u>	<u>196,646</u>	<u>299,518</u>	<u>85,537</u>	<u>213,981</u>
Council Tax		£60.68			£65.83	

