

Oulton Broad Parish Council Precept Calculations

	2021/22 Expenditure	2021/22 Income	2021/22 Net Expenditure
Income:			
Property Income		71,829	
Allotments	500	78	
Events	2,500	0	
Pavilion Hire		0	
Expenditure			
Administration	90,150		
Elections	5,530		
CCTV Rental	4,000		
NEP Security	40,000		
PWLB Capital and Interest	10,610		
Project	3,950		
Norse	87,800		
Christmas Tree	1,200		
Asset Maintenance	4,600		
New trees	500		
Sprytar	500		
Grants	4,000		
Play equip maintenance	3,000		
Utilities	13,450		
Repairs/renewals/improvements	15,000		
Contingency	10,000		
	<u>297,290</u>	<u>71,907</u>	<u>225,383</u>
Council Tax Base		3209.24	
Band D		70.23	