

Oulton Broad Parish Council Precept Calculations

	2017/18	2017/18	2017/18	2018/19	2018/19	2018/19	2019/20	2019/20	2019/20
	Expenditure	Income	Net Expenditure	Expenditure	Income	Net Expenditure	Expenditure	Income	Net Expenditure
Play areas	5,000		5,000	5,150		5,150	10,179		10,179
Allotments	100		100	100	58	42	0		0
Property Income		2,400	-2,400		9,982	-9,982		13,282	-13,282
Administration	60,000		60,000	61,450		61,450	75,785		75,785
Civic and Ceremonial	3,000		3,000	258		258	0		0
Elections	9,320		9,320	3,000		3,000	8,700		8,700
<b>NEP:</b>									
- Lowestoft Museum	10,800	1,100	9,700	2,668	1,100	1,568	2,320		2,320
- Events		3,500	-3,500		4,381	-4,381	2,835		2,835
- Yacht Station and The Boulevard	12,200		12,200	5,665		5,665	1,000		1,000
- Nicholas Everitt Park and Sports Ground	102,600		102,600	93,816		93,816	83,235		83,235
- Public Conveniences	5,500		5,500	5,665		5,665	1,500		1,500
- Miscellaneous	1,600		1,600	1,545		1,545	4,000		4,000
-Property Income		35,450	-35,450		35,699	-35,699	3,518	54,102	-50,584
-Budget Contingency	10,000		10,000	10,000		10,000	10,000		10,000
-Pavilion	0		0	0		0	3,000		3,000
<b>Transfers:</b>			0			0			0
- Carry- out/in	675	1,625	-950	54,071	34,980	19,091		13,577	-13,577
-Earmarked Projects	17,000	17,000	0	58,200	31,150	27,050	112,323	40,788	71,535
	<b>237,795</b>	<b>61,075</b>	<b>176,720</b>	<b>301,588</b>	<b>117,350</b>	<b>184,238</b>	<b>318,395</b>	<b>121,749</b>	<b>196,646</b>
Council Tax		£55.97			£57.65			£60.68	