

Oulton Broad Parish Council Precept Calculations

	2024/25 Expenditure	2024/25 Income	2024/25 Net Expenditure
Income:			
Property Income		76,193	
Allotments	50	0	
Events	4,000	0	
Pavilion Hire		4,700	
Expenditure			
Administration	47,583		
Elections	0		
CCTV Rental	0		
NEP Security	30,500		
PWLB Capital and Interest	10,610		
Project	0		
East Suffolk Services	110,000		
Christmas Tree	1,500		
Asset Maintenance	500		
New trees	0		
Sprytar	0		
Grants	1,500		
Play equip maintenance	6,000		
Utilities	30,000		
Repairs/renewals/improvements	10,000		
Contingency	10,000		
	<u>262,243</u>	<u>80,893</u>	<u>181,350</u>
Council Tax Base		3316.03	
Band D		82.82	